

SUBJECT: A/C Filters, CSP #06-646MA

BACKGROUND: In accordance with state bid laws, legal notices were published in the Houston Chronicle. In addition, the purchasing office mailed request for competitive sealed proposals to forty-four companies and nine companies responded. Of the nine that responded, two companies submitted no bid responses.

RECOMMENDATION: As per the request of Mr. Tom Douglas, the following is our recommendation. We are recommending that this proposal be awarded to the low bidder that met proposal specifications and conditions. The company we are recommending is The Filterman, Inc.

CONTACT PERSON: Tom Douglas  
Martha Maldonado  
Angela Eng

BOARD MEETING DATE: January 23, 2007

**A/C FILTERS**

November 28, 2006 / CSP# 06-MA-646

**Disposable Panel Filters – Polyester**

Item	Estimated Annual Quantity (Per Each)	Johnson Controls Inc.	Johnson Controls Inc.	ARC Supply LP	ARC Supply LP	The Filterman, Inc.	The Filterman, Inc.	Air Filters, Inc.	Air Filters, Inc.	Baker Dist.	Baker Dist.	A/W Mechanical Services, L.P.	Dustless Air Filter Company	Dustless Air Filter Company
		Unit price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price
1.	160	6.32	1,011.20	5.00	800.00	1.90	304.00	3.10	496.00	4.44	710.40	1,400.00	3.40	544.00
2.	10	3.84	38.40	3.00	30.00	1.02	10.20	2.40	24.00	2.55	25.50	29.75	2.00	20.00
3.	10	3.84	38.40	3.00	30.00	1.02	10.20	2.68	26.80	2.64	26.40	31.00	2.00	20.00
4.	12	1.70	20.40	1.15	13.80	1.06	12.72	1.23	14.76	1.09	13.08	22.50	1.07	12.84
5.	40	1.68	67.20	1.15	46.00	0.63	25.20	1.26	50.40	1.09	43.60	70.00	1.07	42.80
6.	160	1.70	272.00	1.15	184.00	1.06	169.60	1.26	201.60	1.09	174.40	288.00	1.07	171.20
7.	420	3.75	1,575.00	3.50	1,470.00	1.82	764.40	2.90	1,218.00	3.05	1,281.00	2,719.50	3.07	1,289.40
8.	10	7.13	71.30	5.40	54.00	2.50	25.00	3.70	37.00	4.75	47.50	87.50	3.40	34.00
9.	36	4.13	148.68	3.15	113.40	1.06	38.16	2.55	91.80	2.76	99.36	111.60	1.83	65.88
10.	60	4.17	250.20	3.00	180.00	2.00	120.00	3.23	193.80	2.80	168.00	204.75	2.53	151.80
11.	30	4.13	123.90	3.00	90.00	2.10	63.00	2.63	78.90	2.91	87.30	99.38	2.53	75.90
12.	12	3.32	39.84	5.15	61.80	2.35	28.20	2.80	33.60	2.76	33.12	37.20	2.00	24.00
13.	10	3.79	37.90	4.75	47.50	1.72	17.20	2.99	29.90	4.22	42.20	64.75	2.43	24.30
14.	36	3.69	132.84	3.00	108.00	1.06	38.16	2.39	86.04	2.55	91.80	107.10	1.16	41.76
15.	10	4.24	42.40	5.15	51.50	2.28	22.80	3.33	33.30	4.55	45.50	87.50	3.70	37.00
16.	10	1.83	18.30	1.15	11.50	0.90	9.00	1.26	12.60	1.09	10.90	18.75	1.07	10.70
17.	300	3.57	1,071.00	3.30	990.00	1.00	300.00	2.55	765.00	2.91	873.00	993.75	0.53	159.00
18.	160	4.38	700.80	3.75	600.00	1.02	163.20	2.80	448.00	3.34	534.40	576.00	2.00	320.00
19.	70	1.63	114.10	1.05	73.50	0.75	52.50	1.20	84.00	0.99	69.30	122.50	0.93	65.10
20.	450	2.22	999.00	1.60	720.00	1.10	495.00	1.67	751.50	1.49	670.50	973.13	1.23	553.50
21.	20	2.42	48.40	1.70	34.00	1.10	22.00	1.83	36.60	1.65	33.00	50.25	1.31	26.20
22.	380	2.55	969.00	1.60	608.00	1.10	418.00	1.67	634.60	1.54	585.20	888.25	1.23	467.40
23.	60	1.60	96.00	1.05	63.00	0.75	45.00	1.20	72.00	0.99	59.40	110.25	0.93	55.80
24.	70	3.38	236.60	2.00	140.00	1.00	70.00	2.80	196.00	1.89	132.30	238.00	1.97	137.90
25.	10	3.69	36.90	3.45	34.50	1.25	12.50	2.86	28.60	3.34	33.40	34.38	2.00	20.00
26.	10	4.07	40.70	3.15	31.50	1.25	12.50	2.65	26.50	2.70	27.00	31.00	0.95	9.50
27.	10	2.22	22.20	1.45	14.50	1.00	10.00	1.67	16.70	1.41	14.10	22.00	1.12	11.20
28.	130	3.57	464.10	3.45	448.50	1.02	132.60	2.75	357.50	2.99	388.70	451.75	1.77	230.10
29.	10	4.25	42.50	3.30	33.00	1.20	12.00	2.80	28.00	2.91	29.10	33.13	1.38	13.80
30.	160	2.95	472.00	1.85	296.00	0.95	152.00	2.26	361.60	1.77	283.20	496.00	1.02	163.20
31.	80	1.70	136.00	1.05	84.00	0.80	64.00	1.20	96.00	0.99	79.20	147.00	0.93	74.40
32.	340	2.55	867.00	1.60	544.00	1.10	374.00	1.67	567.80	1.54	523.60	794.75	1.23	418.20
33.	10	1.92	19.20	1.75	17.50	1.10	11.00	1.83	18.30	1.71	17.10	27.25	1.50	15.00
34.	50	1.83	91.50	1.15	57.50	0.85	42.50	1.29	64.50	1.08	54.00	99.38	0.93	46.50
35.	240	2.38	571.20	1.75	420.00	1.10	264.00	1.83	439.20	1.71	410.40	612.00	1.50	360.00

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36.	60	3.67	220.20	3.75	225.00	1.50	90.00	2.81	168.60	3.34	200.40	216.00	2.00	120.00
37.	10	2.33	23.30	1.55	15.50	1.00	10.00	1.76	17.60	1.48	14.80	22.25	1.54	15.40
38.	10	2.64	26.40	1.70	17.00	1.05	10.50	2.01	20.10	1.62	16.20	36.75	1.58	15.80
39.	10	2.35	23.50	1.55	15.50	1.00	10.00	1.76	17.60	1.48	14.80	24.50	1.26	12.60
40.	420	3.38	1,419.60	3.15	1,323.00	1.00	420.00	2.50	1,050.00	2.76	1,159.20	1,302.00	1.93	810.60
41.	6	2.25	13.50	1.60	9.60	1.05	6.30	1.67	10.02	1.49	8.94	12.60	1.23	7.38
42.	50	5.38	269.00	3.30	165.00	2.00	100.00	2.80	140.00	2.91	145.50	294.38	2.03	101.50
43.	50	5.84	292.00	4.55	227.50	2.00	100.00	2.95	147.50	3.99	199.50	323.75	2.04	102.00
44.	40	4.50	180.00	3.45	138.00	1.20	48.00	2.76	110.40	2.99	119.60	139.00	2.53	101.20
45.	42	3.60	151.20	3.75	157.50	1.35	56.70	2.79	117.18	3.34	140.28	151.20	2.54	106.68
46.	40	1.33	53.20	1.80	72.00	0.60	24.00	0.80	32.00	1.42	56.80	36.00	0.73	29.20
47.	240	0.77	184.80	1.80	432.00	0.50	120.00	0.71	170.40	0.82	196.80	396.00	0.60	144.00
48.	40	1.44	57.60	1.80	72.00	0.61	24.40	0.82	32.80	1.42	56.80	205.00	0.73	29.20
49.	290	2.60	754.00	3.45	1,000.50	1.07	310.30	1.46	423.40	2.73	791.70	1,486.25	1.64	475.60
50.	260	2.88	748.80	8.10	2,106.00	1.22	317.20	1.70	442.00	3.20	832.00	1,332.50	1.76	457.60
51.	50	0.88	44.00	1.80	90.00	0.48	24.00	0.54	27.00	1.42	71.00	59.38	0.60	30.00
52.	30	1.50	45.00	2.00	60.00	0.70	21.00	0.90	27.00	1.42	42.60	57.38	0.77	23.10
53.	620	1.00	620.00	0.85	527.00	0.60	372.00	0.64	396.80	0.67	415.40	705.25	0.65	403.00
54.	750	1.25	937.50	1.00	750.00	0.65	487.50	0.76	570.00	0.74	555.00	1,031.25	0.71	532.50
55.	490	1.25	612.50	1.00	490.00	0.65	318.50	0.76	372.40	0.74	362.60	649.25	0.71	347.90
56.	850	1.50	1,275.00	1.00	850.00	0.70	595.00	0.92	782.00	0.84	714.00	1,360.00	0.79	671.50
57.	60	2.25	135.00	3.00	180.00	0.96	57.60	1.30	78.00	2.37	142.20	132.00	1.56	93.60
58.	40	3.63	145.20	2.40	96.00	1.20	48.00	2.10	84.00	3.79	151.60	149.00	1.66	66.40
59.	10	4.97	49.70	3.85	38.50	3.40	34.00	3.51	35.10	3.89	38.90	42.50	3.73	37.30
60.	10	5.15	51.50	7.85	78.50	4.47	44.70	4.10	41.00	5.99	59.90	77.38	6.08	60.80
61.	340	3.34	1,135.60	2.45	833.00	2.30	782.00	2.48	843.20	2.40	816.00	854.25	2.38	809.20
62.	170	3.57	606.90	2.75	467.50	2.61	443.70	2.70	459.00	2.74	465.80	471.75	2.65	450.50
63.	10	3.98	39.80	3.10	31.00	2.83	28.30	2.90	29.00	3.08	30.80	30.88	3.06	30.60
64.	10	6.04	60.40	5.60	56.00	4.73	47.30	4.69	46.90	5.29	52.90	53.88	5.00	50.00
65.	120	4.29	514.80	3.60	432.00	3.30	396.00	3.27	392.40	3.56	427.20	403.50	3.53	423.60
66.	10	6.40	64.00	6.40	64.00	5.39	53.90	4.98	49.80	5.99	59.90	55.50	5.69	56.90
<b>TOTALS</b>			<b>21,640.16</b>		<b>19,520.60</b>		<b>9,711.54</b>		<b>14,754.10</b>		<b>16,076.08</b>	<b>24,191.38</b>		<b>12,328.04</b>