

Part II Funds Estimated Distribution Chart

Estimated Amount	Activity (from Part II plan narrative)	No. Employees Estimated to Receive/Participate	Total Estimated Amount
\$587.00	Supportive activities	46	\$27,000.00
	TOTAL		\$27,000.00

INSTRUCTIONS

The Part II Funds Estimated Distribution Chart describes how your Part II grant funds will be distributed on your campus. In the first column, identify each amount that you estimate you will distribute according to the activities described in your plan. These should align with the description of your plan in the Part II narrative. In the third column, identify the number of campus employees you estimate will receive funds or participate in each activity.

NOTE: It is strongly recommended that you estimate the maximum number of personnel on your campus that will be eligible to receive awards or participate in activities. This recommendation should be taken into consideration in establishing your Part II plan.

In the fourth column, multiply the estimated amount (column one) by the estimated number of employees to receive funds or participate in the activity (column three). Sum these amounts in the row labeled TOTAL.

