

**Texas Educator Excellence Award Program  
BS6100 Payroll Costs Breakout**

<b>School District/Charter School Name:</b>	Pasadena Independent School District
<b>Campus Name:</b>	Freeman Elementary
<b>Campus Number:</b>	101-917-103

**Schedule BS6100—Payroll Costs Breakout**

Budgeted Costs					
Employee Position Titles	#Full-Time Effort	#Part-Time Effort	Program Cost		Total Budget
			Part 1 (75% of 100%)	Part 2 (Up to 25%)	
<b>Other Employee Positions</b>					
1	Title:				\$0
2	Title:				\$0
3	Title:				\$0
4	Title:				\$0
5	Subtotal Employee Costs:			\$0	\$0
<b>Incentives and Signing Bonuses</b>					
6			0		\$0
7	Part I Funds	24	75,000		\$81,300
8	Part II Funds	14		25,000	\$18,700
9					
10					\$0
11					\$0
12	Subtotal Incentives and Signing Bonuses Costs:		\$75,000	\$25,000	\$100,000
<b>Substitute, Extra-Duty, Benefits</b>					
13	6112 - Substitute Pay				\$0
14	6119 - Professional Staff Extra-Duty Pay				\$0
15	6121 - Support Staff Extra-Duty Pay				\$0
16	6140 - Employee Benefits				\$0
17	Subtotal Substitute, Extra-Duty, Benefits Costs:			\$0	\$0
18	Grand Total Payroll Budget (line 8 + line 12 +17):		\$75,000	\$25,000	\$100,000

**Instructions**

- 1 Enter the school district/charter school name.
- 2 Enter the campus name.
- 3 Enter the campus number.
- 4 Use this schedule to break out the amount budgeted on schedule BS6100 - Payroll Costs, into the amount of incentives budgeted for Part I (75%) and the amount of incentives/personnel costs budgeted for Part II (25%).