

Pasadena ISD Budget Summary
General Fund, Food Services Fund, Debt Services Fund

Functional Group	2007-08 Estimated		2008-09 Proposed	
	Aggregate Expenditures	Per Pupil Expenditures	Aggregate Expenditures	Per Pupil Expenditures
Instruction	\$ 224,989,682	\$ 4,467	\$ 239,171,988	\$ 4,671
Instructional Support	48,730,588	968	50,994,787	996
Central Administration	10,110,786	201	8,466,820	165
District Operations	97,230,786	1,931	89,129,305	1,741
Debt Service	38,628,516	767	43,341,929	847
Other	7,188,394	143	2,946,120	58
Grand Totals	\$ 426,878,752	\$ 8,476	\$ 434,050,949	\$ 8,478